03-ALLEGHANY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	16.5%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	4.4%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.6%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	29.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	15.9%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$26,205	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)											
Mother's Age: 15 and under 16-19 20-29 30+ Total Birtl											
County	3%	20%	52%	25%	71						
State	1%	18%	62%	19%	70,684						

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	205	416	282	-	931	593	43			
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

	Medicaid Eligibles By Race & Ethnicity for June 2007											
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population			
Hispanic	16	74	36	21	14			150	1.4%			
White ³	187	330	224	268	314	542	41	1,678	15.2%			
Black/ African												
American ³				11				31	0.3%			
American Indian/ Alaskan												
Native ³								2	0.0%			
Asian/ Pacific												
Islander ³								1	0.0%			
Other ³			12					29	0.3%			
Unreported Non-hispanic						31		43	0.4%			
Multiple Race ³								3	0.0%			

³ Non-hispanic

	Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007										
									Total	CCNC as % of	
	Health				21+	21+	Family	Total CCNC	Medicaid	Medicaid	
	Choice	0-5	6-11	12-20	(Non- ABD)	ABD	Planning	Population	Population	Population	
County	44	370	260	265	141	271		1,307	1,935	68%	
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.5%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.2	9.0

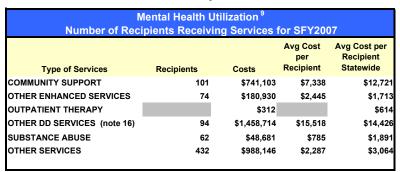
⁵ Recipients have full dual eligibility

			Av	erage Cos	t per Recipient	t 6 SFY2007	7			
	County	State	County	State	County	State	County	State	County	State
	Inpatient	Inpatient	Physician	Physician	ER	ER	Pharmacy	Pharmacy	Dental	Dental
Adult	\$1,286	\$1,291	\$645	\$638	\$472	\$287	\$1,242	\$1,340	\$558	\$54
Child	\$940	\$760	\$372	\$344	\$287	\$184	\$483	\$572	\$473	\$43
	County	State	County	State	County	State	County Nurs.	State Nurs.	County	State
	PDN	PDN	PCS	PCS	ICF/MR	ICF/MR	Home	Home	Radiology	Radiology
Adult	\$30,900	\$137,255	\$5,897	\$6,082	\$106,262	\$107,458	\$26,277	\$26,470	\$115	\$16
Child	\$40,000	\$90,178	\$695	\$5,080	\$0	\$87,869	\$0	\$23,119	\$48	\$4
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State	e Total ⁷			
Adult Child	\$0 \$4,360	\$571 \$2,015	\$4,392 \$4,999	\$5,494 \$9,407	\$6,644,437 \$2,544,689	. ,	2,005,005 9,949,182			

Average Annual Enrollee Cost ⁸									
	County	State							
Adult	\$6,509	\$7,254							
Child	\$2,781	\$3,147							

Child is defined as 0-17 years of age

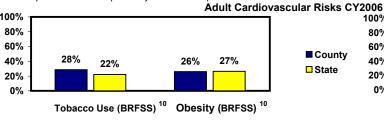
Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.

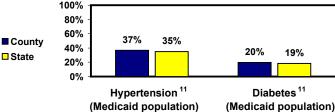


Emergency Services for Non-Citizens SFY2007										
	Recipients	Costs	Avg Cost							
County	15	\$41,034	\$2,736							
State	18,758	\$60,377,661	\$3,219							

19%

¹⁶ Other services provided to Developmentally Disabled Recipients





¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.

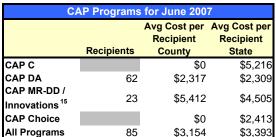
¹¹ Medicaid population based on June 2006 eligibility

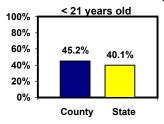
Agency for Healthcare Research (AHRQ) Quality I	Indicator	's ¹²			CY2006		
Prevention Quality Indicators			County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate				199.1		232.3	
Diabetes long-term complication admission rate				297.4		323.6	
Chronic obstructive pulmonary disease admission rate				455.5		458.3	
Congestive heart failure admission rate			13	686.8	1317.1	740.8	1
Adult asthma admission rate				283.4		322.6	
Pediatric asthma admission rate				209.8		208.9	
	1	above 1 Std Dev.		•	within + / - 1 S	td Dev.	

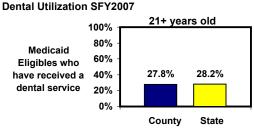
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹⁴ Standard deviation is based on Average County Rate. For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html







Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

⁷ Limited to items listed in this table

⁹ Piedmont Behavioral Program not included

² Source: AHRQ website http://www.ahrq.gov

¹³ Numerator= Number of Admissions in this county

Innovations applicable to Piedmont Behavioral Program counties only